

PROJECT MONITORING UNIT
Externally Aided Projects in Rajasthan

S. No.	Name of the Project	Funding Agency	Page No.
1	Rajasthan Water Sector Restructuring Project	World Bank	1
2	Rajasthan Health System Development, Project	World Bank	2
3	Rajasthan Urban Infrastructure Dev. Project & Drinking Water Supply in Jaipur City from Bisalpur Dam (Transmission System)	ADB	3
4	Rajasthan Urban Sector Development Investment Programme (RUSIDP)	ADB	4
5	Bisalpur-Jaipur Water supply (Transfer System)	JBIC	5
6	Rajasthan Minor Irrigation Improvement project	JBIC	6
7	Rajasthan Forestry Development & Bio Diversity Project	JBIC	7
8	Rural Water Supply Phase I (Appani Yojna - Churu)	KFW, Germany	8
9	Residential Schools for Disadvantaged Groups Project	KFW, Germany	9
10	Mitigating Poverty in Western Rajasthan	IFAD	10
	District Poverty Initiative Project (Completed)	World Bank	11

1	Name of Project	Rajasthan Water Sector Restructuring Project		
2	Funding Agency	World Bank		
3	Starting Date	April, 2002		
4	Closing Date	March, 2010 (Revised)		
5	Total Project cost	Rs. 734.00 crores		
6	Funding Pattern	World Bank 85% State Share (GoR) 15%		
7	Outlay 2009-10	BE - Rs. 163.86 Crs. (Expected ACA Rs. 139.28 Crs.)		
8	Expenditure up to 31.03.09 During CfY Up to November 09	Rs. 590.82 Crores Rs. 74.77 Crores (Cumulative Rs. 665.59 Crores)		
9	Reimb. (ACA) rec. up to 31.03.09 During CfY Up to November 09	Rs. 417.96 Crores Rs. 36.22 Crores (Cumulative Rs. 454.18 Crores.)		
10	Objective of the Project	The Rajasthan State Water Sector restructuring project (RSWRP) aims to rehabilitate selected irrigation projects and to hand over the distribution system to the Water Users Associations (WUAs) for operation and maintenance. In addition to this some dams will also be strengthened to ensure their safety measures under this project.		
11	Project Coverage area	Rehabilitation irrigation schemes in 24 districts namely; Rajsamand, Bhilwara, Tonk, S.Madapur, Chittorgarh, Jaipur, Ajmer, Dausa, Baran, Jhalawar, Bundi, Kota, Jalore, Sirohi, Pali, Banswara, Dungarpur, Udaipur, Shri Ganganagar, Hanumangarh, Dholpur, Alwar, Bhartpur and Karauli. Ground Water works/schemes in 3 districts namely Rajsamand, Jodhpur and Sikar.		
12	Physical Progress	Unit	Target Up to 2009-10	Achievements * Up to Nov. 09
12 Components: - Irrigation Sector- (1)Farmers Organizations(2) Participatory Rehabilitation Work(3) Dam Safety Work (4) Agriculture Support Services (5) Information Education and Communication (6) Water Resources Research (7) Ground Water Management (8) Commercial Management of Surface Irrigation Pilot (9)Institutional Reforms and Capacity Building (10) Management Information System (11)Resettlement and Rehabilitation(12) Project Management Unit.		% Works	100 %	91 %

1.	Name of Project	Rajasthan Health System Development Project		
2.	Funding Agency	World Bank		
3.	Starting Date	Sept. 2004		
4.	Closing Date	September 2011 (Revised)		
5.	Project cost	Rs.472.58 Crores		
6.	Funding Pattern	World Bank 85% State Share (GoR) 15%		
7.	Outlay 2009-10	BE - Rs. 111.58 Crs. (Expected ACA Rs. 94.84 Crs.)		
8.	Expenditure up to 31.03.09 During CfY Up to November 09	Rs. 274.10 Crores Rs. 28.47 Crores (Cumulative Rs. 302.57 Crores.)		
9.	Reimb. (ACA) rec. up to 31.03.09 During CfY Up to November 09	Rs. 213.00 Crores Rs. 20.20 Crores (Cumulative Rs 233.20 crores.)		
10.	Objective of the Project	The objective of the Project is to assist Rajasthan in improving the health status of its population, in particular the poor and undeserved population through improving the effectiveness of health care at secondary level medical institutions and increase in the quality of health care.		
11.	Project coverage area	Rajasthan		
12.	Project Activities	<ul style="list-style-type: none"> • Civil construction works of new PIU building and renovation/up gradation / addition in PHC/Referral Hospital/ Community health center, construction of waste management storage/Pits etc. • Procurement of Medicine & hospital equipments, furniture, hospital supplies • Organization of Training and workshop that cover Managerial training, Quality Improvement Training, Clinical/ Technical and referral system training. • IEC activities/ programmes 		
13.	Physical Progress	Unit	Target Up to 2009-10	Achievements Up to Nov. 09
a	Civil Works Completion	No.	233	230
b	Training	No.	30159	25810
c	Workshop	No.	1901	1228

1.	Name of Project	(1) Rajasthan Urban Infrastructure Development in Six Principal Towns Project and (2) Drinking Water Supply in Jaipur City from Bisalpur Dam (Transmission System)		
2.	Funding Agency	Asian Development Bank (ADB)		
3.	Starting Date	January 2000		
4.	Closing Date	August, 2009		
5.	Total Project Cost	Rs.1775.00 Crores (Revised)		
6.	Funding Pattern	Funding Agency (1) ADB @ 69 % (2) ADB @ 50%	State Share (GoR) (1) @ 31 % (2) @ 50 %	
7.	Outlay 2009-10	BE - Rs. 20.00 Crs. (Expected ACA Nil)		
8.	Expenditure up to 31.03.09 During CfY Up to November 09	Rs. 1701.30 Crores Rs. 28.33 Crores (Cumulative Rs. 1729.63 Crores.)		
9.	Reimb. (ACA) rec. up to 31.03.09 During CfY Up to November 09	Rs. 1011.43 Crores Rs. 55.67 Crores (Cumulative Rs 1067.10 Crores.)		
10.	Objective of the Project/ Activities	<p>The project will support creation of additional infrastructure facilities and human need based programmes. These are;</p> <ul style="list-style-type: none"> • Construction of Rly. Over Bridge, Flyovers, Roads, Sewerage lines, Water supply and Sanitation works, Construction of New/ renovation of Hospital buildings in selected major hospitals, Heritage works of historical importance and, Slums improvement programmes etc. • Drinking Water Supply Project is aimed to bring water from Bisalpur Dam to Balawalon village (Sanganer) after necessary treatment. 		
11.	Project coverage area	Urban Infrastructure Development in 6 principal cities of Rajasthan namely; Jaipur, Jodhpur, Ajmer, Udaipur, Kota and Bikaner.		
12.	Physical Progress	Unit	Target Up to 2009-10	Achievements Up to Nov. 09
a)	Works completed	Nos.	209	205

1	Name of Project	Rajasthan Urban Sector Development Investment Programme (RUSIDP)		
2	Funding Agency	Asian Development Bank (ADB)		
		Tranche - I	Tranche - II	Tranche - III
3	Starting Date	February 2008	April 2009	To be signed
4	Closing Date	December 2012	December 2013	
5	Total Project Cost	300.00 Crs (US\$ 75 M)	876.00 Crs (US\$ 219 M)	384.00 Crs (US\$ 96 M)
6	Funding Pattern	ADB 70 % , GoR 30%		
7	Outlay 2009-10	BE - Rs. 300.00 Crs. (Expected ACA Rs. 210.00crs)		
8	Expenditure up to 31.03.09	33.34 Crs.	-	-
	During CfY Up to November 09	38.46 Crs.	19.72 Crs.	-
	Cumulative up to date	71.80 Crs	19.72 Crs.	-
9	Reimb. (ACA) rec. up to 31.03.09	14.72 Crs.	-	-
	During CfY Up to November 09	15.83 Crs.	-	-
	Cumulative up to date	30.55 Crs.	-	-
10	Objective of the Project/ Activities	<ul style="list-style-type: none"> ▪ Development of infrastructure facilities in urban areas. ▪ Improvement in management of urban infrastructure facilities. ▪ Community awareness. ▪ Policy reforms. ▪ Capacity building of urban local bodies (ULBs). 		
11	Project coverage area	Alwar Baran-Chhabra Barmar Bharatpur Bundi Chittorgarh Churu Dholpur	Jaisalmer Jhalawar- Jhalarapatan Karauli Nagaur Rajsamand SawaiMadhopur Sikar	
12	Physical Progress	Unit	Target Up to 2009	Achievements Up to Nov. 09
	No. of work order to be awarded	Nos.	44	32
	No. of work completed	Nos.	6	2

1	Name of Project	Bisalpur Jaipur Water Supply (Transfer System) Project		
2	Funding Agency	JICA		
3	Starting Date	April, 2005		
4.	Closing Date	December, 2008 (Being Extended)		
5	Total Project cost	Rs. 462.50 Crores (Rs. 660.47 Revised)		
6	Funding Pattern	Funding Agency - 74 % State Share (GoR) - 26 %		
7	Outlay 2009-10	BE - Rs 165.00 Crs (Expected ACA Rs. 125.40 Crs.)		
8	Expenditure up to 31.03.09 During CfY Up to November 09	Rs. 340.64 Crores Rs. 71.57 Crores (Cumulative Rs. 412.21 Crores.)		
9	Reimb. (ACA) rec. up to 31.03.09 During CfY Up to November 09	Rs. 247.12 Crores Rs. 53.42 Crores (Cumulative Rs. 300.54 Crores.)		
10	Objective of the Project	To meet the increasing water demand of Jaipur city. Reduce the ground water abstraction to suitable limits and improve public health standard by constructing the related water supply facilities. Water supply requirement would be made from Balawala Village (Sanganer), Jaipur district under such a transfer system . The main source of water availability will be from the existing Bisalpur Dam , Tonk district located 120 km southwest of Jaipur city.		
11	Project coverage area	Jaipur city and enroute villages under the project area.		
12	Physical Progress	Total Target	Achievement up to March 09	Achievements Up to Nov. 09
1	Central Transfer Main	76.90 Km	71.16 km	75.33 Km
2	Western & Southern Transfer Main	74.00 Km	58.60 Km	69.70 Km
3	Pumping Stations (Balawala, Ram Niwas Bagh & Amanishah)	3 Pump houses	75%	82.50%
4	Booster Station (Mansarover, Jawahar Cricle & Central Park)	3 Pump houses	50%	85%
5	SCADA (Supervisory Control & Data Assesment)	Main control center & control on transfer & Transmission lines & distribution centers	35%	47%
6	Electric Supply	RVPNL JVPNL	95% 90%	95% 95%

1	Name of Project	Rajasthan Minor Irrigation Improvement Project
2	Funding Agency	JICA
3	Starting Date	April 2005
4	Closing Date	March 2013
5	Project cost	Rs.612.29 Crores
6	Funding Pattern	Funding Agency - 78 % State Share (GoR) - 22 %
7	Outlay 2009-10	BE - Rs. 100.00 Crs (Expected ACA Rs. 78.00 Crs.)
8	Expenditure up to 31.03.09 During CfY Up to November 09	Rs. 3.36 Crores Rs. 1.60 (Cumulative Rs. 4.96 Crores)
9	Reimb. (ACA) rec. up to 31.03.09 During CfY Up to November 09	Rs 2.00 Crores Rs. 0.52 Crores (Cumulative Rs. 2.52 Crores)
10	Objective of the Project	The project aims at <ul style="list-style-type: none"> • Increasing the agriculture productivity with low rainfall in the state of Rajasthan by rehabilitation existing minor irrigation facilities • Improving water management and agriculture practices, thereby enhancing agriculture income and alleviating the poverty. • Induction of public participation approach under the project area. This will be achieved with formation of Water Users Associations (WUAs) of beneficiary farmers for operation and maintenance of created infrastructure in the project area.
11	Project coverage area	Rajasthan
12	Physical activities	A) Construction of new minor irrigation schemes/ renovation/rehabilitation etc B) Technical and Institutional Supports related to Ground Water and Agriculture Extension activities C) Consulting Services for monitoring and evaluation of the project programmes.
13	Physical Progress	<ul style="list-style-type: none"> • Engineering and Management (E&M) Consultant (M/S GITEC Consult GmbH) has started work from 16.04.08 • E&M Consultant has carried out II screening and has screened 284 sub project (Including four sample sub projects) • I screening of additional 57 sub projects has been finalized, II screening is under process. • To lay down standards, the Survey Investigation & Design (SID) of four sample sub project has been completed. • The tenders for SID of 42 packages (280 sub projects) have been received, the negotiations are under process. • For engaging NGOs, Request for Proposal (RFP) to three qualified NGO issued.

1.	Name of Project	Rajasthan Forestry Development & Bio-diversity Project		
2.	Funding Agency	JICA, Japan		
3.	Starting Date	April, 2003		
4.	Closing Date	July, 2010		
5.	Project cost	Rs. 442.14 Crores		
6.	Funding Pattern	Funding Agency - 83% State Share (GoR) - 17%		
7.	Outlay 2009-10	BE - Rs. 8.08 Crs. (Expected ACA Rs 8.08 Crs. JICA Component)		
8.	Expenditure up to 31.03.09 During CfY Up to November 09	Rs. 320.60 Crores Rs. 3.11 Crores Cumulative Rs. 323.71 Crores.)		
9.	Reimb. (ACA) rec. up to 31.03.09 During CfY Up to November 09	Rs. 314.84 Crores Rs. 4.08 Crores (Cumulative 318.92 Crores)		
10.	Objective of the Project	The objectives of the project are as follows: - a) To check desertification and to restore the ecological status of the Aravallis by intensive reforestation and in situ soil and moisture conservation thereby improving water hydrology b) To protect the infrastructure like canals, roads human settlements from drifting sand in the IGNP c) To conserve gene pools and improve the diversity of flora and fauna. d) To augment employment opportunities to the rural poor including tribal. e) To elicit people's participation for institutionalization of Joint Forest Management (JFM)		
11.	Project coverage area	Total 18 districts – 16 districts in Aravalli Hills Area – Ajmer, Alwar Banswara, Bhilwara, Chittorgarh, Dungarpur, Dausa, Jaipur, Bundi, S.Madhopur, Pali, Sikar, Sirohi, Tonk, Rajsamand and Udaipur 2 districts namely Bikaner and Jaisalmer in the IGNP areas.		
12.	Physical Progress	Unit	Target Up to 2009-10	Achievements Up to Nov. 09
a	Advance closures 00 year	Ha.	46750	46800
b	Advance closures 0 year	Ha.	46750	46700
c	Advance action	Ha.	55187	55157
d	Plantation	Ha.	101867	101867
e	PEO		20150	20000
f	Farm forestry raising of plants	Lac No.	200	200
g	Farm forestry distribution of plants	Lac No.	200	200
h	Moisture conservation structures	Nos.	2283	2283
i	Development of Biological Park	Nos.	2	0

1.	Name of Project	Integrated Rural Water Supply project (Appani Yojana) - Churu			
2.	Funding Agency	KFW (Germany)			
3.	Starting Date	July 1994			
4.	Closing Date	October, 2009 (Including Extensions)			
5.	Project Cost	429.65 Crores (Revised)			
6.	Funding Pattern	Technical Measure Rs. 362.84 cr. (KFW 75%, GoR 25%) Non Technical Measure Rs. 21.76 cr. (100% Grant KFW) Consultancy Rs. 45.05 crores (100% Grant KFW)			
7.	Outlay 2009 -10	BE - Rs. 1.50 Crs. (Expected ACA Rs. 1.50 Crs.)			
8.	Expenditure up to 31.03.09 During CfY Up to November 09	Rs. 415.16 Crores Rs. 1.73 Crores (Cumulative Rs. 416.89 Crores.)			
9.	Reimb. (ACA) rec. up to 31.03.09 During CfY Up to November 09	Rs. 352.04 Crores Rs 0.20 Cr Cumulative Rs. 352.24 Crores.)			
10.	Objectives of the Project	To develop the permanent infrastructure for availability safe potable water to benefited population and development of sanitation facilities.			
11.	Project Coverage area	Churu, Hanumangarh districts			
12.	Project Activities	<ul style="list-style-type: none"> To provide Potable water connectivity in total 370 villages under this project and two towns namely Taranagar and Sardarsahar in Churu district 			
13.	Physical Progress	Unit	Target Up to 2009-10	Achievements Up to Nov. 09	
	Villages commissioning	Nos.	2 Towns and 376 Village	2 Towns and 362 Village	
	District/ Tehsil	Sanctioned Village	Sanctioned Town	Benefited Village	Benefited Town
1	Hanumangarh Nohar	65	-	65	-
2	Hanumangarh Rawatsar	52	-	52	-
3	Churu Taranagar	103	1	103	1
4	Churu Sardarsahar	106	1	94	1
5	Churu Rajgarh	37	-	37	-
6	Churu Churu	13	-	13	-
	Total	376	2	362	2

1.	Name of Project	Residential School for Disadvantaged Groups in Rajasthan																												
2.	Funding Agency	KFW (Germany)																												
3.	Starting Date	June, 1997																												
4.	Closing Date	June, 2007 Further extension up to 30.06.09, Proposed extension up to December, 2009																												
5.	Project cost	Rs. 68.25 Crores (Revised Rs. 83.28 Crs.)																												
6.	Funding Pattern	KFW 80 % GoR 20 %																												
7.	Outlay 2009 -10	BE - Rs. 2.50 Crores (Expected ACA Rs. 2.00 Crore.)																												
8.	Expenditure up to 31.03.09 During CfY Up to November 09	Rs. 77.42 Crores Rs 2.66 (Cumulative Rs. 80.08 Crores.)																												
9.	Reimb. (ACA) rec. up to 31.03.09 During CfY Up to November 09	Rs. 63.11 Crores Rs. 2.16 Crores (Cumulative Rs. 65.27 Crores.)																												
10.	Objective of the Project	To broaden access to education beyond class - 5 to raise enrolment and to improve quality in upper primary & secondary education for Disadvantaged Groups, such as SC/ST and OBC in remote areas of the State. The boy's schools comprise classes 6 to 10. The girl's schools comprise classes 6 to 12.																												
11.	Project coverage area	<p>10 District of Rajasthan District-wise details are as under :-</p> <table border="0"> <thead> <tr> <th><u>District</u></th> <th><u>Place</u></th> </tr> </thead> <tbody> <tr> <td colspan="2">Boys Schools</td> </tr> <tr> <td>1. Dungarpur</td> <td>Kheda Aspur</td> </tr> <tr> <td>2. Jodhpur</td> <td>Mandor</td> </tr> <tr> <td>3. Pali</td> <td>Kenpura</td> </tr> <tr> <td>4. Dausa</td> <td>Bagri</td> </tr> <tr> <td colspan="2">Girls Schools</td> </tr> <tr> <td>1. Kota</td> <td>Hingi</td> </tr> <tr> <td>2. Banswara</td> <td>Khodan</td> </tr> <tr> <td>3. Jalore</td> <td>Bhenswara</td> </tr> <tr> <td>4. Nagaur</td> <td>Paota</td> </tr> <tr> <td>5. Sawai madhopur</td> <td>Chhan</td> </tr> <tr> <td>6. Bhilwara</td> <td>Atun</td> </tr> </tbody> </table>			<u>District</u>	<u>Place</u>	Boys Schools		1. Dungarpur	Kheda Aspur	2. Jodhpur	Mandor	3. Pali	Kenpura	4. Dausa	Bagri	Girls Schools		1. Kota	Hingi	2. Banswara	Khodan	3. Jalore	Bhenswara	4. Nagaur	Paota	5. Sawai madhopur	Chhan	6. Bhilwara	Atun
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12.	Project Activities	Construction of 10 residential school buildings. All works completed and academic session have also been started.																												
13.	Physical Progress	Unit	Target Up to 2009-10	Achievements Up to Nov. 09																										
14.	Establishment of 10 Residential Schools	No.	Up gradation of 4 boys schools from class 10th to 12th.	works are in progress																										

1.	Name of Project	Mitigating Poverty in Western Rajasthan														
2.	Funding Agency	IFAD														
3.	Starting Date	December 2008														
4.	Closing Date	December, 2014														
5.	Project cost	Rs. 415 Crores														
6.	Funding Pattern	IFAD Rs. 121.60 crs, Loan, Rs. 2.40 crs Grant Sir Ratan Tata Trust Rs. 13.00 crs Grant Banks Rs. 180 crs direct loan, State Share Rs. 87.50 crs, Beneficiaries Contribution Rs. 10.50 crs														
7.	Outlay 2009-10	BE - Rs. 8.39 Crore (Expected ACA- Rs. 4.00Crs.)														
8.	Expenditure up to 31.03.09 During CfY Up to November 09	Rs. 0.02 Crore Rs. 0.42 Crore (Cumulative - Rs. 0.44 Crores)														
9.	Reimb. (ACA) rec. up to 31.03.09 During CfY Up to November 09	Rs. - Rs. - 9.31 Crs (Cumulative - Rs. 9.31 Crores)														
10.	Objective of the Project	Mitigation of poverty of the target group households through improved livelihoods, strengthened capacity, sustainable enterprises and natural resources management and increased access to physical and financial markets.														
11.	Project coverage area	6 Districts of Western Rajasthan <table border="0"> <thead> <tr> <th><u>District</u></th> <th><u>Place</u></th> </tr> </thead> <tbody> <tr> <td>1. Jodhpur</td> <td>Bap</td> </tr> <tr> <td>2. Jaiselmer</td> <td>Sankada</td> </tr> <tr> <td>3. Barmer</td> <td>Bayatu</td> </tr> <tr> <td>4. Pali</td> <td>Bali</td> </tr> <tr> <td>5. Sirohi</td> <td>Abu road</td> </tr> <tr> <td>6. Jalore</td> <td>Sanchor</td> </tr> </tbody> </table>	<u>District</u>	<u>Place</u>	1. Jodhpur	Bap	2. Jaiselmer	Sankada	3. Barmer	Bayatu	4. Pali	Bali	5. Sirohi	Abu road	6. Jalore	Sanchor
<u>District</u>	<u>Place</u>															
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4. Pali	Bali															
5. Sirohi	Abu road															
6. Jalore	Sanchor															
12.	Project Activities	A. The Strengthening of Grassroots Institutions 1. Mobilization and Capacity Building 2. Community Infrastructure Development B. Livelihood support components 1. Income Generation Marketing & Employ Creation 2. Development Financial Services C. Project Management Component														
13.	Physical Progress	---														

1	Name of Project	District Poverty Initiative Project (DPIP) (Completed)		
2	Funding agency	IDA (World Bank),		
3	Starting date	July, 2000		
4	Closing date	December, 2007 (including 2 years extension) Project Completed on 31.12.07		
5	Total project cost	Rs. 573.00 Crores		
6	Funding Pattern	IDA (World Bank) 80% State Share (GoR) 15% Beneficiary Contribution 5%		
7	Outlay 2009-10	BE – Rs. 0.50 Crs.		
8	Expenditure up to 31.03.09 During CfY Up to Date	Rs. 573.31 Crores Rs. - 0.56 (Cumulative Rs. 573.87 Crs.)		
9	Reimb. (ACA) rec. up to 31.03.09 During CfY Up to Date	Rs. 454.25 Crores Rs. - (Cumulative Rs. 454.25 Crores.)		
10	Objective of the project	The objective of the Project to design programmes based on the requirements of the identified poor by way of mobilizing Common Interest Groups (CIG) at Gram Panchayat level		
11	Project coverage area	District	Villages	Blocks
		Baran	1070	
		Churu	926	
		Dausa	1009	
		Dholpur	678	42
		Jhalawar	1448	
		Rajsamand	889	
		Tonk	1019	
		Total - 7	7039	
12	Physical Progress	Unit	Target	Achievements
a	No. of CIG sanctions	No.	10929	23065
b	No. of BPL Families benefited	No.	106380	247868
c	No. of Sub project Sanctioned	No.	20054	20402